

**DONCASTER METROPOLITAN BOROUGH COUNCIL**  
**FORWARD PLAN FOR THE PERIOD 1ST FEBRUARY TO 31ST MAY 2018**

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant is £250,000.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

**KEY**

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 8th January, 2018 and superseding all previous Forward Plans with effect from the period identified above

Jo Miller  
Chief Executive

## **MEMBERS OF THE CABINET**

### **Cabinet Member For:**

Mayor - Ros Jones

Deputy Mayor - Councillor Glyn Jones

Councillor Nigel Ball

Councillor Joe Blackham

Councillor Rachael Blake

Councillor Nuala Fennelly

Councillor Chris McGuinness

Councillor Bill Mordue

Councillor Jane Nightingale

- Housing and Equalities

- Public Health, Leisure and Culture

- Highways, Street Scene and Trading Services

- Adult Social Care

- Children, Young People and Schools

- Communities, Voluntary Sector and the Environment

- Business, Skills and Economic Development

- Customer and Corporate Services

**Some Decisions listed in the Forward Plan are to be taken by Full Council**

**Members of the Full Council are:-**

**Councillors Nick Allen, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Bev Chapman, Phil Cole, John Cooke, Mick Cooper, Jane Cox, Steve Cox, Linda Curran, George Derx, Susan Durant, Nuala Fennelly, Neil Gethin, Sean Gibbons, John Gilliver, Martin Greenhalgh, Pat Haith, John Healy, Rachel Hodson, Charlie Hogarth, Mark Houlbrook, David Hughes, Eva Hughes, Glyn Jones, R. Allan Jones, Ros Jones, Ken Keegan, Majid Khan, Jane Kidd, Nikki McDonald, Chris McGuinness, Sue McGuinness, John McHale, Bill Mordue, John Mounsey, David Nevett, Jane Nightingale, Ian Pearson, Andy Pickering, Cynthia Ransome, Tina Reid, Andrea Robinson, Kevin Rodgers, Dave Shaw, Derek Smith, Austen White, Sue Wilkinson, Jonathan Wood, Paul Wray.**

<b>WHEN DECISION IS EXPECTED TO BE TAKEN</b>	<b>KEY DECISION TO BE TAKEN</b>	<b>RELEVANT CABINET MEMBER</b>	<b>DECISION TO BE TAKEN BY</b>	<b>CONTACT OFFICER(S)</b>	<b>DOCUMENTS TO BE CONSIDERED BY DECISION MAKER</b>	<b>REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A</b>
6 Feb 2018	To consider a proposal by Doncaster Children's Services Trust Ltd (DCST) to establish a two company model which achieves VAT savings and novate the Council's existing contract from DCST to the new Company.	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Leanne Hornsby leanne.hornsby@doncaster.gov.uk		Part exempt
6 Feb 2018	Early Help Strategy 2017	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Riana Nelson, Assistant Director of Commissioning and Performance riana.nelson@doncaster.gov.uk		Open
6 Feb 2018	To approve the school admission arrangements for the 2019/20 Academic Year for Nursery, Primary and Secondary School Admissions.	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Neil McAllister, Principal Admissions Officer neil.mcallister@doncaster.gov.uk		Open

6 Feb 2018	To establish Big Picture Learning as a new model of alternative provision in Doncaster, subject to the successful application for a Social Impact Bond from the Life Chances Fund	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	David Ayre David.ayre@doncaster.gov.uk		Open
6 Feb 2018	Implementation of the Social Mobility Opportunity Area in Doncaster and associated funding agreements.	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	David Ayre David.ayre@doncaster.gov.uk		Open
<b>20 Feb 2018</b>	<b>St Leger Homes Performance Report 2017/18 Quarter 3 (Non-Key decision).</b>	<b>Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities</b>	<b>Cabinet</b>	<b>Stephen Thorlby-Coy, Head of Business Excellence, St Leger Homes Stephen.Thorlby-Coy@stlegerhomes.co.uk</b>		<b>Open</b>
20 Feb 2018	Finance and Performance Improvement Report: Quarter 3 2017-18.	Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy Framework	Cabinet	Faye Tyas, Head of Financial Management faye.tyas@doncaster.gov.uk	Revenue Budget 2017/18 Capital Programme Budget 2017/18	Open

<b>5 Mar 2018</b>	<b>Approval of Doncaster Council's Corporate Plan (2018/19)</b>	<b>Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy Framework</b>	<b>Council</b>	<b>Allan Wiltshire allan.wiltshire@doncaster.gov.uk</b>		<b>Open</b>
<b>5 Mar 2018</b>	<b>To approve the level of the Council Tax for 2018/19 and to pass the appropriate statutory resolutions including the Council Tax requirement for 2018/19.</b>	<b>Mayor Ros Jones</b>	<b>Council</b>	<b>Marian Bolton marian.bolton@doncaster.gov.uk</b>		<b>Open</b>
<b>5th Mar 2018</b>	<b>To approve the Revenue Budget 2018/19</b>	<b>Mayor Ros Jones</b>	<b>Cabinet, Council Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018</b>	<b>Steve Mawson Tel: 01302 737650 steve.mawson@doncaster.gov.uk</b>		<b>Open</b>
<b>5th Mar 2018</b>	<b>To approve the Capital Programme 2018/19 to 2021/22</b>	<b>Mayor Ros Jones</b>	<b>Council, Cabinet Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018</b>	<b>Steve Mawson Tel: 01302 737650 steve.mawson@doncaster.gov.uk</b>		<b>Open</b>

<b>5th Mar 2018</b>	<b>To approve the Housing Revenue Account Budget 2018/19</b>	<b>Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities</b>	<b>Council, Cabinet Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018</b>	<b>Steve Mawson Tel: 01302 737650 steve.mawson@doncaster.gov.uk</b>		<b>Open</b>
<b>5th Mar 2018</b>	<b>To approve the Treasury Management Strategy Statement 2018/19 to 2021/22</b>	<b>Mayor Ros Jones</b>	<b>Cabinet, Council Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018</b>	<b>Steve Mawson Tel: 01302 737650 steve.mawson@doncaster.gov.uk</b>		<b>Open</b>
<b>6 Mar 2018</b>	<b>To approve the sponsor for the new Special School for Communication and Interaction and establish the contractual arrangements for the school build</b>	<b>Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools</b>	<b>Cabinet</b>	<b>David Ayre David.ayre@doncaster.gov.uk</b>	<b>Cabinet Report (18/07/17) i7 cab 180717 - Establishment of a new Special School to Cabinet Final i7 cab 180717 - Special Free Schl Appendix 1 School Site</b>	<b>Open</b>

6 Mar 2018	Approval of Equality, Diversity and Inclusion Framework	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities	Cabinet	Allan Wiltshire allan.wiltshire@doncaster.gov.uk		Open
6 Mar 2018	Behaviour Improvement Programme	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Jane Mills Jane.Mills@doncaster.gov.uk		Open
6 Mar 2018	To approve Doncaster Council's Housing Allocation Policy.	Councillor Jane Nightingale, Portfolio Holder for Customer and Corporate Services	Cabinet	Andrea Jarratt Andrea.Jarratt@stlegerhomes.co.uk		Open
6th Mar 2018	The approval, endorsement and implementation of a Corporate Health and Safety Strategy across all Doncaster Council Directorates and Services.	Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Tracey Harwood, Head of Asset rationalisation and Client Function tracey.harwood@doncaster.gov.uk		Open

20 Mar 2018	<i>Expect Youth (former Strategic Youth Alliance)</i>	<i>Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools</i>	<i>Cabinet</i>	<i>Damien Allen, Interim Director of People damien.allen@doncaster.gov.uk</i>	<i>Strategic Youth Alliance Cabinet Report 18 October 2016</i>	Open
20 Mar 2018	<b>Approval to enter into Funding Agreement with Sheffield City Region to enable draw down of SCRIF approved funding for the delivery of Waterfront (West) &amp; approval to enter into an associated 'Back to Back Agreement' with Network Rail.</b>	<b>Councillor Joe Blackham, Portfolio Holder for Highways, Street Scene and Trading Services</b>	<b>Cabinet</b>	<b>Steve Shannon, Strategic Infrastructure Manager Steve.Shannon@doncaster.gov.uk</b>		Open
20 Mar 2018	To enter into a formal joint commissioning arrangement with Doncaster Clinical Commissioning Group for specified range of commissioning responsibilities	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Rupert Suckling, Director of Public Health rupert.suckling@doncaster.gov.uk		Open
10 Apr 2018	<b>Approval of a new Public Art Strategy.</b>	<b>Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture</b>	<b>Cabinet</b>	<b>Nick Stopforth, Head of Libraries &amp; Culture nick.stopforth@doncaster.gov.uk</b>		Open



<b>10 Apr 2018</b>	<b>Approval of a new Public Libraries Strategy for Doncaster.</b>	<b>Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture</b>	<b>Cabinet</b>	<b>Nick Stopforth, Head of Libraries &amp; Culture nick.stopforth@doncaster.gov.uk</b>		<b>Open</b>
<b>24 Apr 2018</b>	<b>Agree specific budget reductions and service changes to public health commissioned services as outlined in the Mayor's Budget and national reductions to the Public Health Grant to Local Authorities</b>	<b>Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture</b>	<b>Cabinet</b>	<b>Rupert Suckling, Director of Public Health rupert.suckling@doncaster.gov.uk</b>	<b>Joint Commissioning Agreement Doncaster Place Plan</b>	<b>Open</b>